

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (402M120001) Child Support Recoveries  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	14,586,635	14,586,635
		FTE	417.00	417.00
0001	Increased cost of service due to inflation	Appropriation	0	163,062
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 14,586,635</u>	<u>\$ 14,586,635</u>	<u>\$ 14,749,697</u>
Total FTE		<u>417.00</u>	<u>417.00</u>	<u>417.00</u>